

FY 2010 Human Needs Funding: President's Request

Selected Human Needs Appropriations: FY 2005, FY 2009, President, FY 2010

Coalition on Human Needs (May 8, 2009)

In thousands of dollars. Does not include American Recovery and Reinvestment Act funding.

	FY05 (Includes .8% reduction)	FY05 (January 2009 dollars) ¹	Omnibus FY 2009 ²	FY05 to FY09 Difference	% Change FY05 to FY09	President's FY10 Budget	FY09 to FY10 Difference	% Change FY09 to FY10 Pres.
JOB TRAINING AND EMPLOYMENT SERVICES								
Adult Training (WIA)	889,498	984,407	861,540	-122,867	-12%	861,540	0	0.0%
Youth Training (WIA)	986,288	1,091,525	924,069	-167,456	-15%	924,069	0	0.0%
Dislocated Worker Assistance	1,466,714	1,623,212	1,466,891	-156,321	-10%	1,413,000	-53,891	-3.7%
Employment Service- National and States	845,568	935,790	724,445	-211,345	-23%	724,445	0	0.0%
Community Service Employment for Older Americans	436,678	483,272	571,925	88,653	18%	575,425	3,500	0.6%
Migrant and Seasonal Farmworkers	76,259	84,396	82,620	-1,776	-2%	82,620	0	0.0%
Responsible Reintegration of Youthful Offenders	49,600	54,892	0	-54,892	-100%	0	0	
Prisoner Re-entry	19,840	21,957	0	-21,957	-100%	0	0	
Veterans Employment and Training	224,000	247,901	239,439	-8,462	-3%	255,127	15,688	6.6%
Office of Disability Employment Policy	47,000	52,015	26,679	-25,336	-49%	37,031	10,352	38.8%
Reintegration of Ex-Offenders ³	69,440	76,849	108,493	31,644	41%	115,000	6,507	6.0%
Office of Job Corps	1,544,951	1,709,797	1,683,938	-25,859	-2%	1,701,389	17,451	1.0%
Youth Build	61,500	68,062	70,000	1,938	3%	114,476	44,476	63.5%
Green Jobs Innovation Fund	0	0	0	0	0%	50,000	50,000	
Career Pathways Innovation Fund (in FY09, funding was part of Dislocated Worker Assistance)	0	0	125,000	0	0%	135,000	10,000	8.0%
Job Opportunities for Employment in High Growth Industries	0	0	0	0	0%	750,000	750,000	
HEALTH (note: FY10 HHS budget was presented in millions; figures rounded)								
Community Health Centers	1,734,393	1,919,453	2,190,022	270,569	14%	2,190,000	-22	0.0%
National Health Service Corps	131,000	144,978	134,966	-10,012	-7%	169,000	34,034	25.2%
Maternal & Child Health Block Grant	723,978	801,226	662,121	-139,105	-17%	662,000	-121	0.0%
Healthy Start	102,548	113,490	102,372	-11,118	-10%	102,000	-372	-0.4%
Children's Hospital Grad. Medical Education	301,000	333,117	310,000	-23,117	-7%	310,000	0	0.0%
Preventive Health and Health Svcs Block Grant (CDC)	119,000	131,697	102,000	-29,697	-23%	102,000	0	0.0%
Ryan White AIDS Program- Comprehensive Care	1,121,836	1,241,536	1,223,791	-17,745	-1%	1,254,000	30,209	2.5%
Ryan White Emergency Assistance	610,094	675,191	663,082	-12,109	-2%	671,000	7,918	1.2%
Title X- Family Planning	285,800	316,295	307,491	-8,804	-3%	317,000	9,509	3.1%
Rural Health Programs	145,000	160,472	169,000	8,529	5%	125,000	-44,000	-26.0%
Nurse Education ⁴	151,000	167,112	171,031	3,919	2%	263,000	91,969	53.8%
Minority HIV/AIDS	52,000	57,548	51,891	-5,657	-10%	143,000	91,109	175.6%
Universal Newborn Hearing	13,000	14,387	19,000	4,613	32%	19,000	0	0.0%
Emergency Medical Services for Children	19,840	21,957	20,000	-1,957	-9%	20,000	0	0.0%
State Health Access Grants	0	0	0	0	0%	75,000	75,000	
MENTAL HEALTH								
Center for Mental Health- program total	901,000	997,137	969,152	-27,985	-3%	986,000	16,848	1.7%
Programs of Regional & National Significance	274,432	303,714	344,438	40,724	13%	336,000	-8,438	-2.4%
Mental Health Performance Partnership Block Grant	432,581	478,737	420,774	-57,963	-12%	421,000	226	0.1%
Children's Mental Health	105,000	116,204	108,373	-7,831	-7%	125,000	16,627	15.3%
PATH Grants to States for the Homeless	55,000	60,869	59,687	-1,182	-2%	68,000	8,313	13.9%

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SUBSTANCE ABUSE								
Treatment Programs of Reg. & Nat'l Significance	418,066	462,674	414,342	-48,332	-10%	458,000	43,658	10.5%
Substance Abuse Prevention & Treatment Block Grant	1,696,355	1,877,356	1,778,591	-98,765	-5%	1,779,000	409	0.0%
Substance Abuse Prevention Programs of Reg. & Nat'l Sign.	198,725	219,929	201,003	-18,926	-9%	198,000	-3,003	-1.5%
CHILD WELFARE SERVICES								
Child Welfare Services	289,650	320,556	281,744	-38,812	-12%	282,000	256	0.1%
Child Welfare Training	7,410	8,201	7,207	-994	-12%	27,000	19,793	274.6%
CAPTA Child Protective Services State Grants	27,280	30,191	26,535	-3,656	-12%	27,000	465	1.8%
CAPTA Child Abuse Discretionary Grants	31,656	35,034	41,757	6,723	19%	39,000	-2,757	-6.6%
CAPTA Community Grants for Protection of Abuse & Neglect	42,859	47,432	41,689	-5,743	-12%	42,000	311	0.7%
CAPTA state, discretionary and community grants- total	101,795	112,657	109,981	-2,676	-2%	108,000	-1,981	-1.8%
Adoption Opportunities	27,124	30,018	26,379	-3,639	-12%	26,000	-379	-1.4%
Adoption Incentive Grants	31,846	35,244	36,500	1,256	4%	40,000	3,500	9.6%
Teen Pregnancy Prevention Discretionary Grants	0	0	95,000			110,000	15,000	15.8%
Social Service & Income Maintenance Research	31,971	35,382	20,260	-15,122	-43%	0	-20,260	-100.0%
Promoting Safe and Stable Families (discretionary funds)	98,500	109,010	63,311	-45,699	-42%	63,000	-311	-0.5%
Mentoring Children of Prisoners	49,600	54,892	49,314	-5,578	-10%	49,000	-314	-0.6%
Compassion Capital Fund	54,560	60,382	47,688	-12,694	-21%	0	-47,688	-100.0%
Consolidated Runaway, Homeless Youth Program	0	0	97,234	97,234		97,000	-234	-0.2%
Prevention Grants to Reduce Abuse of Runaway Youth	0	0	17,721	17,721		18,000	279	1.6%
Consolidated youth prog. And prevention grants- total	0	0	114,955	114,955		115,000	45	0.0%
Independent Living Training Vouchers	47,000	52,015	45,351	-6,664	-13%	45,000	-351	-0.8%
Abandoned Infants Assistance	11,955	13,231	11,628	-1,603	-12%	12,000	372	3.2%
COMMUNITY SERVICES								
Community Services Block Grant	636,799	704,745	746,000	41,255	6%	765,000	19,000	2.5%
Strengthening Communities Fund	0	0	0	0	0%	50,000	50,000	
Job Oppty's for Low-Income Individuals	0	0	5,288	5,288			-5,288	-100.0%
Rural Community Facilities	7,241	8,014	10,000	1,986	25%	0	-10,000	-100.0%
Family Violence/Battered Women's Shelters	125,700	139,112	127,776	-11,336	-8%	128,000	224	0.2%
Low Income Home Energy Assistance (LIHEAP)- formula grants	1,884,800	2,085,908	4,509,672	2,423,764	116%	2,410,000	-2,099,672	-46.6%
Low Income Home Energy Assistance (LIHEAP)- contingency	297,600	329,354	590,328	260,974	79%	790,000	199,672	33.8%
Low Income Energy Assistance -total	2,182,400	2,415,262	5,100,000	2,684,738	111%	3,200,000	-1,900,000	-37.3%
Weatherization Assistance Program	228,100	252,438	516,000	263,562	104%	301,000	-215,000	-41.7%
Refugee and Entrant Assistance- total	485,000	536,750	633,442	96,693	18%	741,000	107,558	17.0%
Title XX (Social Services Block Grant)	1,700,000	1,881,390	1,700,000	-181,390	-10%	1,700,000	0	0.0%

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JUVENILE JUSTICE								
Title II State Formula Grants	83,300	92,188	75,000	-17,188	-19%	75,000	0	0.0%
Title V Local Delinquency Prevention	79,400	87,872	62,000	-25,872	-29%	62,000	0	0.0%
Juvenile Accountability Block Grant (JABG)	54,600	60,426	55,000	-5,426	-9%	55,000	0	0.0%
Mentoring Programs	14,900	16,490	80,000	63,510	385%	80,000	0	0.0%
EARLY CHILDHOOD								
Head Start	6,843,300	7,573,480	7,112,786	-460,694	-6%	7,235,000	122,214	1.7%
Child Care & Development Block Grant (CCDBG)	2,082,900	2,305,145	2,127,081	-178,064	-8%	2,127,000	-81	0.0%
Title I- Early Childhood Grants	0	0	0	0	0%	500,000	500,000	
Early Learning Challenge Fund	0	0	0	0	0%	300,000	300,000	
SERVICES FOR THE ELDERLY								
Supportive Services and Centers	354,000	391,772	361,348	-30,424	-8%	361,000	-348	-0.1%
Family/Native American Caregivers	162,000	179,285	160,609	-18,676	-10%	160,000	-609	-0.4%
Nutrition for the Elderly	719,000	795,717	809,743	14,026	2%	810,000	257	0.0%
EDUCATION								
Title I- Edu. For Disadvantaged: Local K-12 Grants	12,739,571	14,098,883	14,492,401	393,518	3%	12,992,401	-1,500,000	-10.4%
Education Technology State Grants	496,000	548,923	269,872	-279,051	-51%	100,000	-169,872	-62.9%
Even Start	225,094	249,112	66,454	-182,658	-73%	0	-66,454	-100.0%
IDEA Part B Grants to States	10,589,745	11,719,671	11,505,211	-214,460	-2%	11,505,211	0	0.0%
IDEA Part C Grants to Infants and Families	440,800	487,833	439,427	-48,406	-10%	439,000	-427	-0.1%
Safe & Drug Free Schools National Grants			140,264	140,264		250,896	110,632	78.9%
Safe & Drug Free Schools State Grants			294,759	294,759		0	-294,759	-100.0%
Safe & Drug Free Schools (national, state total)	589,917	652,861	435,023	-217,838	-33%	250,896	-184,127	-42.3%
Education for Homeless Children	62,496	69,164	65,427	-3,737	-5%	65,427	0	0.0%
Teacher Quality Improvement State Grants	2,916,604	3,227,806	2,947,749	-280,057	-9%	2,497,749	-450,000	-15.3%
Reading First	1,041,600	1,152,739	0	-1,152,739	-100%	0	0	
Early Reading First	104,160	115,274	112,549	-2,725	-2%	162,549	50,000	44.4%
Striving Readers			35,371			370,371	335,000	947.1%
21st Century Community Learning Centers (after school)	991,077	1,096,825	1,131,166	34,341	3%	1,131,166	0	0.0%
English Language Acquisition- total	675,765	747,869	730,000	-17,869	-2%	730,000	0	0.0%
Neglected and Delinquent Youth- state program	49,600	54,892	50,427	-4,465	-8%	50,427	0	0.0%
State Agency Migrant Programs	390,428	432,087	394,771	-37,316	-9%	394,771	0	0.0%
Special Programs for Migrant Students (HS, college)	34,269	37,926	34,168	-3,758	-10%	36,700	2,532	7.4%
High School Graduation Initiative	0	0	0	0	0%	50,000	50,000	
Promise Neighborhoods	0	0	0	0	0%	10,000	10,000	
Rural Education	170,624	188,830	173,382	-15,448	-8%	173,382	0	0.0%

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ADULT, VOCATIONAL, AND HIGHER EDUCATION								
Adult Basic and Literacy Education- State Grants	585,406	647,869	567,468	-80,401	-12%	641,567	74,099	13.1%
Basic State Grants, Secondary and Technical Education	1,194,331	1,321,766	1,160,911	-160,855	-12%	1,161,000	89	0.0%
Pell Grants, Discretionary (Pres. proposes shifting to mandatory in FY 10, see below)	12,364,997	13,684,342	17,288,000	3,603,658	26%	0	-17,288,000	-100.0%
Pell Grants, Mandatory			2,090,000			28,654,059	26,564,059	1271.0%
Federal Supplemental Educational Opportunity Grants	778,720	861,809	757,465	-104,344	-12%	757,465	0	0.0%
Federal Work Study	990,257	1,095,917	980,492	-115,425	-11%	980,492	0	0.0%
Federal Perkins Loan Cancellations ⁵	66,132	73,188	67,164	-6,024	-8%	0	-67,164	-100.0%
LEAP Program	65,643	72,647	63,852	-8,795	-12%	63,852	0	0.0%
TRIO Program	836,543	925,802	848,089	-77,713	-8%	848,089	0	0.0%
GEAR UP	306,488	339,190	313,212	-25,978	-8%	313,212	0	0.0%
College Access and Completion Fund	0	0	0	0	0%	500,000	500,000	
Child Care Access Means Parents in School	15,941	17,642	16,034	-1,608	-9%	16,034	0	0.0%
NUTRITION								
WIC (Special Supplemental Nutrition/Women, Infants and Children)	5,239,000	5,798,001	6,860,000	1,061,999	18%	7,777,000	917,000	13.4%
Commodity Supplemental Food Program	113,000	125,057	160,430	35,373	28%	163,000	2,570	1.6%
Emergency Food Programs (TEFAP, soup kitchens, food banks: mandatory)	138,880	153,698	250,000	96,302	63%	253,000	3,000	1.2%
Administrative Funding, TEFAP	49,600	54,892	49,500	-5,392	-10%	50,000	500	1.0%
Farmers' Market Nutrition Program	20,000	22,134	19,800	-2,334	-11%	20,000	200	1.0%
HOUSING								
Total, Community Development Fund			3,900,000			4,450,000	550,000	14.1%
Community Developmt Block Grant Formula Grants ⁶	4,110,000	4,548,537	3,642,000	-906,537	-20%	4,185,000	543,000	14.9%
Choice Neighborhoods	0	0	0	0	0%	250,000	250,000	
Homeless Assistance Grants	1,240,000	1,372,308	1,677,000	304,692	22%	1,793,700	116,700	7.0%
Public Housing Capital Fund	2,579,000	2,854,179	2,450,000	-404,179	-14%	2,244,000	-206,000	-8.4%
Housing for the Elderly (Section 202)	741,000	820,065	765,000	-55,065	-7%	765,000	0	0.0%
Housing for Persons with Disabilities (Section 811)	238,000	263,395	250,000	-13,395	-5%	250,000	0	0.0%

¹ Inflation calculated in FY 2009 dollars, using fiscal year Consumer Price Index, CPI-U-RS and CBO projections, 1/09.

² As passed by House.

³ In FY 2008, Responsible Reintegration of Youthful Offenders and Prisoner Re-entry programs were combined into the Reintegration of Ex-Offenders Program.

⁴ Nurse Education includes funds for the Nurse Loan Repayment and Scholarship Program, which the Pres. Increases to \$125m in FY10, up from \$37m in FY09, and Nursing Workforce Development.

⁵ Perkins loans proposed in FY10 budget to be changed to mandatory program.

⁶ Community Development Block Grants are a subset of total funding in the Community Development Fund